

Portfolio 18

(Closed)

South Bay Foothills

Saratoga-to-the-Sea Trail and Wildlife Corridor



Saratoga-to-the-Sea Trail (Brian Malone)

DESCRIPTION

- Protect wildlife corridor along Highway 9.
- Connect trail to Saratoga-to-the-Sea Trail and Skyline-to-the-Sea Trail.

Portfolio Allocation: \$1,365,000
Revised Allocation: \$1,164,189

Portfolio Expenditures Through 6/30/2023: \$1,164,187

NOTABLE ACCOMPLISHMENTS

MAA18-002 Saratoga-to-the-Sea Regional Trail Connection

Prior Years

Collaborated with partners to create virtual public celebration of trail completion.

Processed all reimbursement requests. Project was completed on time and under budget.

Supported the City of Saratoga through all stages of trail and bridge construction and assisted with preparations for the grand opening.

City of Saratoga completed the interpretive signs.

City of Saratoga completed engineering design and environmental review and permitting for the proposed Saratoga-to-the-Sea regional trail connection within city's easement area on San Jose Water Company lands.

In Support of MAA18

Prior Years

City of Saratoga completed Phase 1 park improvements at Quarry Park, which is the trailhead for the Saratoga-to-the-Sea Trail.

Finalized partnership agreement with the City of Saratoga and obtained board approval for a funding contribution of the final design and environmental review for the Saratoga-to-the-Sea Trail.

San Jose Water Company granted the City of Saratoga an easement over their watershed property, a known wildlife corridor which includes a tributary to Saratoga Creek.

PROJECT CHALLENGES

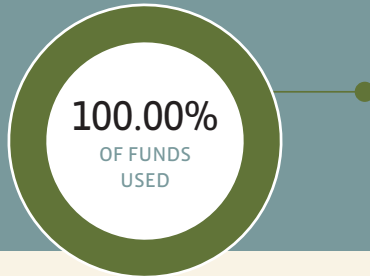
None—this portfolio is closed.

PROJECT NEXT STEPS

None—this portfolio is closed.

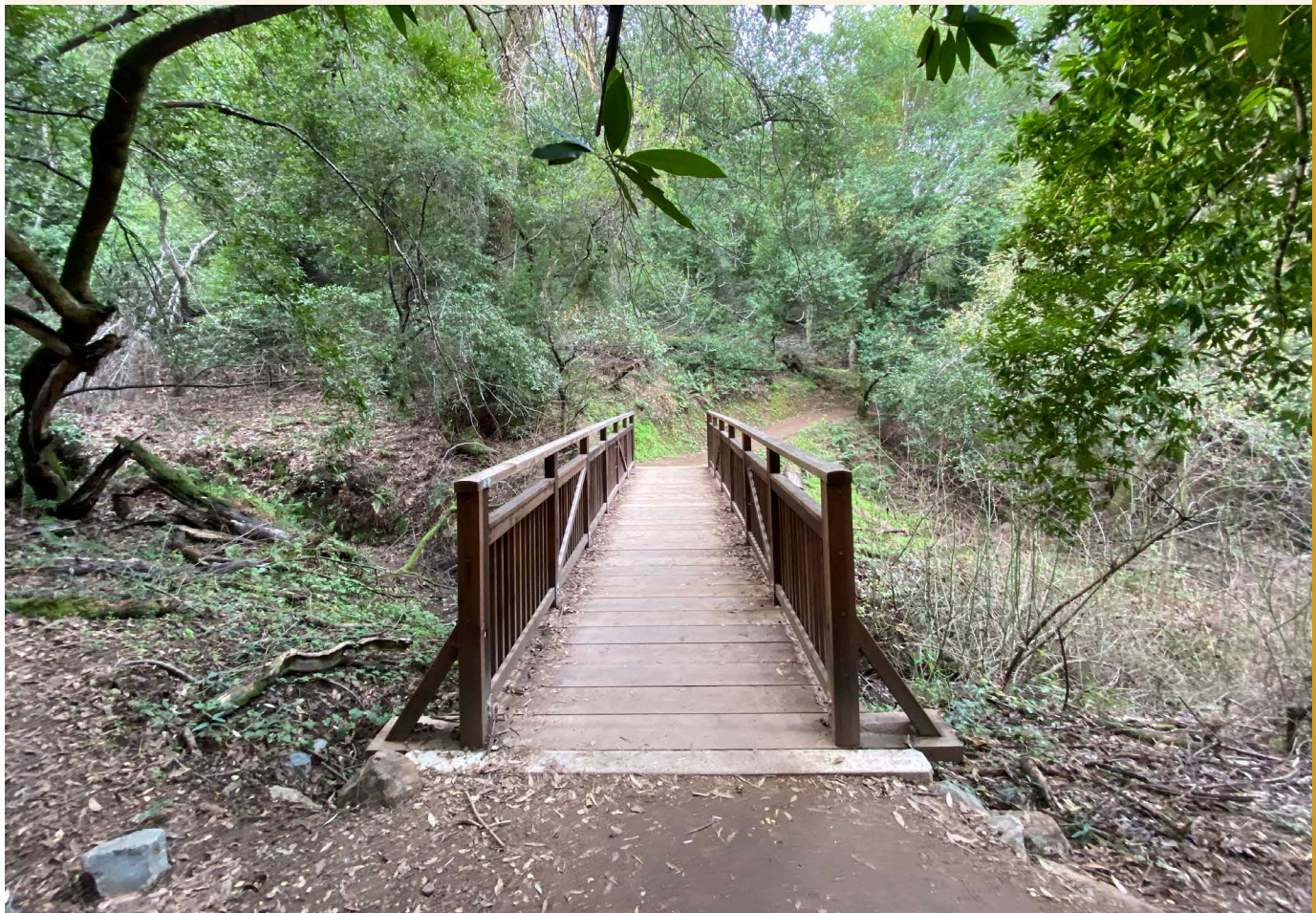
Portfolio 18: South Bay Foothills—Saratoga-to-the-Sea Trail and Wildlife Corridor

Project	Expenditure Plan	Total Through Prior Period 6/30/22	Current Period 7/1/22 Through 6/30/23	Total Life-to-Date Through 6/30/23	Expenditure Plan Remaining	Percent Expended
Total Portfolio Allocation	\$1,164,189					
18-001—San Jose Water Land Purchase		\$3,850	\$0	\$3,850		
18-002—Saratoga-to-the-Sea Regional Trail Connection		\$1,160,337	\$0	\$1,160,337		
Grand Total	\$1,164,189	\$1,164,187	\$0	\$1,164,187	\$2	100.00%



Total Life-to-Date Through 6/30/23
\$1,164,187

Expenditure Plan Remaining
\$2



Saratoga-to-the-Sea Trail (Bobby Wheelock)