

R-18-117 Meeting 18-35 October 10, 2018

**AGENDA ITEM 4** 

#### **AGENDA ITEM**

Approve a Correction to the Classification and Compensation Plan and a Corresponding Correction in the Midpeninsula Regional Open Space District Memorandum of Understanding with the Field Employees Association

# GENERAL MANAGER'S RECOMMENDATIONS



- 1. Adopt a resolution approving a corrected Classification and Compensation Plan for Midpeninsula Regional Open Space District Employees.
- 2. Adopt a resolution approving the corrected Salary Range Chart in the Memorandum of Understanding with the Field Employees Association.

#### SUMMARY

While implementing the Classification and Compensation Plan changes approved by the Midpeninsula Regional Open Space District (District) Board of Directors (Board) on September 26, 2018, staff discovered a numerical error in one column of the compensation table. Staff is resubmitting the Classification and Compensation Plan for Board approval with the error corrected. Additionally, one page in the Field Employee Association (FEA) Memorandum of Understanding (MOU) that includes the compensation table contains the same error and the correction warrants formal approval from the Board. The corrective action is cost neutral for both the District and staff, as staff have not received incorrect compensation due to this error, and there have been no erroneous adjustments made to salaries or benefits.

#### DISCUSSION

The Board approved a new, three-year contract with the FEA on September 26, 2018. The new MOU between the FEA and the District includes changes to salaries and benefits. The Board also approved changes in salaries and benefits for the Office, Supervisory and Management (OSM) employees on September 26. The exhibits to the resolutions approving these changes included an updated Classification and Compensation Plan, which details all District classifications and corresponding compensation. Following Board approval on September 26, 2018, Human Resources staff discovered an error on the Classification and Compensation Plan as they began the internal process of implementing compensation changes. The numerical error was in the "hourly range" column of the document due to an incorrect calculation formula.

A similar chart, which is Appendix A to the MOU, contains the same error.

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The correction is cost neutral for the District and staff as no erroneous compensation changes have been implemented to date. The Board-approved compensation adjustments will be reflected in the payroll following October 10, 2018, after the Board approves the corrected Classification and Compensation Plan.

The attached resolutions adopt these corrections.

#### FISCAL IMPACT

There is no fiscal impact associated with the recommended action.

## **BOARD COMMITTEE REVIEW**

This item was not previously reviewed by a Committee.

## **PUBLIC NOTICE**

Public notice was provided as required by the Brown Act.

## **CEQA COMPLIANCE**

This item is not a project subject to the California Environmental Quality Act.

#### **NEXT STEPS**

Upon approval of the resolutions, staff will post the corrected Classification and Compensation Plan, and the District will be in compliance with CalPERS and state law.

#### Attachments

- 1. Resolution approving the corrected Classification and Compensation Plan
- 2. Resolution approving the corrected Appendix A to the Memorandum of Understanding

Responsible Department Head:

Stefan Jaskulak, Chief Financial Officer, Director of Administrative Services

Prepared by:

Candice Basnight, Human Resources Manager

## **RESOLUTION NO. 18-\_\_**

# RESOLUTION OF THE BOARD OF DIRECTORS OF THE MIDPENINSULA REGIONAL OPEN SPACE DISTRICT AMENDING THE CLASSIFICATION & COMPENSATION PLAN

WHEREAS, the General Manager has proposed an amendment to the Midpeninsula Regional Open Space District Classification and Compensation Plan.

The Board of Directors of the Midpeninsula Regional Open Space District does hereby resolve as follows:

- 1. The Board of Directors hereby amends the Classification and Compensation Plan of the Midpeninsula Regional Open Space District to amend the salary range as set forth in Exhibit A attached hereto.
- 2. Except as herein modified, the Classification and Compensation Plan, Resolution No. 18-38 as amended, shall remain in full force and effect

PASSED AND ADOPTED by the Board of Directors of the Midpeninsula Regional Open Space District on October 10, 2018 at a regular meeting thereof, by the following vote:

AYES: NOES:	
ABSTAIN:	
ABSENT:	
ATTEST:	APPROVED:
Secretary	President
Board of Directors	Board of Directors
APPROVED AS TO FORM:	
General Counsel	

Resolutions/2018-\_Amend CCP

I, the District Clerk of the Midpeninsula Rethat the above is a true and correct copy of a resolution of the Midpeninsula Regional Open Space District held and called on the above day.	• •
	District Clerk

Resolutions/2018-\_Amend CCP 2

# Midpeninsula Regional Open Space District - CLASSIFICATION & COMPENSATION PLAN Fiscal Year 2018/2019 - Effective 9/26/2018 (Pay Period 18-21) Last revised: 9/26/18, 8/8/18, 6/13/2018, 1/24/2018, 12/13/2017, 7/1/17, 5/10/17, 4/12/2017, 2/22/2017, 10/26/16

Cl 18 -1 -1-1	Step			ırly Range \$		Monthly		Annual	Full/PT	
Classification Title	Range #	Minimum	Minimum	Maximum	Maximum	Minimum	Maximum	Minimum	Maximum	Time
Seasonal Open Space Technician	6	<del>20.7275</del>	20.7030	24.6071	25.8490	3,589	4,481	43,062	53,766	PT
Seasonal Ranger Aide	6	20.7275	20.7030	24.6071	25.8490	3,589	4,481	43,062	53,766	PT
Seasonal Ranger	16	26.5330	26.4254	31.3992	32.9917	4,580	5,719	54,965	68,623	PT
Administrative Assistant	20	29.2874	29.1351	34.6199	36.3669	5,050	6,304	60,601	75,643	FT
Farm Maintenance Worker	20	29.2874	29.1351	34.6199	36.3669	5,050	6,304	60,601	75,643	FT
Open Space Technician*	20	29.2874	29.1351	34.6199	36.3669	5,050	6,304	60,601	75,643	FT
Accounting Technician	22	<del>30.7701</del>	30.5791	<del>36.3491</del>	38.1853	5,300	6,619	63,605	79,425	FT
Human Resources Technician	22	<del>30.7701</del>	30.5791	36.3491	38.1853	5,300	6,619	63,605	79,425	FT
Information Technology Technician I	22	<del>30.7701</del>	30.5791	36.3491	38.1853	5,300	6,619	63,605	79,425	FT
GIS Technician	23	31.5394	31.3516	37.2583	39.1479	5,434	6,786	65,211	81,428	FT
Facilities Maintenance Specialist	24	<del>32.3278</del>	32.1063	38.1674	40.1046	5,565	6,951	66,781	83,418	FT
Lead Open Space Technician*	24	32.3278	32.1063	38.1674	40.1046	5,565	6,951	66,781	83,418	FT
Risk Management Coordinator	24	<del>32.3278</del>	32.1063	<del>38.1674</del>	40.1046	5,565	6,951	66,781	83,418	FT
Senior Administrative Assistant	24	32.3278	32.1063	38.1674	40.1046	5,565	6,951	66,781	83,418	FT
Public Affairs Program Coordinator	25	33.1360	32.9144	39.1182	41.1029	5,705	7,125	68,462	85,494	FT
Volunteer Program Lead	25	33.1360	32.9144	39.1182	41.1029	5,705	7,125	68,462	85,494	FT
Ranger	26	33.9644	33.7107	40.0749	42.1013	5,843	7,298	70,118	87,571	FT
Senior Finance & Accounting Technician	26	33.9644	33.7107	40.0749	42.1013	5,843	7,298	70,118	87,571	FT
Executive Assistant	27	34.8135	34.5545	41.0732	43.1590	5,989	7,481	71,873	89,771	FT
Information Technology Technician II	27	34.8135	34.5545	41.0732	43.1590	5,989	7,481	71,873	89,771	FT
Public Affairs Specialist I	27	34.8135	34.5545	41.0732	43.1590	5,989	7,481	71,873	89,771	FT
Equipment Mechanic/Operator	28	<del>35.6839</del>	35.4043	42.0775	44.2048	6,137	7,662	73,641	91,946	FT
Lead Ranger	28	35.6839	35.4043	42.0775	44.2048	6,137	7,662	73,641	91,946	FT
Property Management Specialist I	28	35.6839	35.4043	42.0775	44.2048	6,137	7,662	73,641	91,946	FT
Real Property Specialist I	28	35.6839	35.4043	42.0775	44.2048	6,137	7,662	73,641	91,946	FT
Executive Assistant/Deputy District Clerk	29	<del>36.5760</del>	36.2897	43.1233	45.3101	6,290	7,854	75,483	94,245	FT
Planner I	29	<del>36.5760</del>	36.2897	43.1233	45.3101	6,290	7,854	75,483	94,245	FT
Data Analyst I	30	37.4904	37.1751	44.1811	46.4213	6,444	8,046	77,324	96,556	FT
Docent Program Manager	30	37.4904	37.1751	44.1811	46.4213	6,444	8,046	77,324	96,556	FT
Resource Management Specialist I	30	37.4904	37.1751	44.1811	46.4213	6,444	8,046	77,324	96,556	FT
Volunteer Program Manager	30	37.4904	37.1751	44.1811	46.4213	6,444	8,046	77,324	96,556	FT
Accountant	31	38.4276	38.1021	45.2804	47.5741	6,604	8,246	79,252	98,954	FT
Capital Project Manager II	31	38.4276	38.1021	45.2804	47.5741	6,604	8,246	79,252	98,954	FT
Planner II	31	38.4276	38.1021		47.5741	6,604	8,246			
Management Analyst I	31	38.4276	38.1021	45.2804	47.5741	6,604	8,246	79,252	98,954	FT
Data Analyst II	34	41.3824	40.9782	48.7091	51.1811	7,103	8,871	85,235	106,457	FT
Resource Management Specialist II	34	41.3824	40.9782	48.7091	51.1811	7,103	8,871	85,235		FT
Grants Specialist	35	42.4169	42.0002	49.9392	52.4528	7,280	9,092	87,360	109,102	FT
Maintenance, Construction & Resource Supv.	35	42.4169	42.0002	49.9392	52.4528	7,280	9,092	87,360	109,102	FT
Management Analyst II	35	42.4169	42.0002	49.9392	52.4528	7,280	9,092	87,360	109,102	FT
Procurement & Contracting Agent/Specialist	35	42.4169	42.0002	49.9392	52.4528	7,280	9,092	87,360	109,102	FT
Property Management Specialist II	35	42.4169	42.0002	49.9392	52.4528	7,280	9,092	87,360	· ·	FT
Real Property Specialist II	35	42.4169	42.0002	49.9392	52.4528	7,280	9,092	87,360	1	FT
Supervising Ranger	35	42.4169	42.0002	49.9392	52.4528	7,280	9,092	87,360	109,102	FT
Training & Safety Specialist	35	42.4169	42.0002	49.9392	52.4528	7,280	9,092	87,360		FT
Applications Engineer	36	43.4773	43.0342	<del>51.1454</del>	53.7363	7,459	9,314	89,511	111,771	FT
Public Affairs Specialist II	36	43.4773	43.0342	51.1454	53.7363	7,459	9,314	89,511	111,771	FT
Data Administrator	38	45.6784	45.1794	53.7066	56.4341	7,831	9,782	93,973	117,383	
Governmental Affairs Specialist	38	45.6784	45.1794	<del>53.7066</del>	56.4341	7,831	9,782	93,973	117,383	
Senior Technologist	38	45.6784	45.1794	<del>53.7066</del>	56.4341	7,831	9,782	93,973	117,383	FT
Facilities Maintenance Supervisor	39	46.8203	46.3084	55.0495	57.8246	8,027	10,023	96,321	120,275	
Capital Projects Field Manager	39	46.8203	46.3084	55.0495	57.8246	8,027	10,023	96,321	120,275	
Capital Project Manager III	39	46.8203	46.3084	<del>55.0495</del>	57.8246	8,027	10,023	96,321	120,275	
Planner III	39	46.8203	46.3084	<del>55.0495</del>	57.8246	8,027	10,023	96,321	120,275	
Public Affairs Specialist III	39	46.8203	46.3084	<del>55.0495</del>	57.8246	8,027	10,023		120,275	
r done / man a specialist in	33	<del>-0.0203</del>	<del>-</del> 0.3064	<del>55.0453</del>	57.0240	0,027	10,023	30,321	120,275	' '

Resource Management Specialist III	39	46.8203	46.3084	55.0495	57.8246	8,027	10,023	96,321	120,275	FT
Senior Property Management Specialist	40	47.9909	47.4434	<del>56.3866</del>	59.2448	8,224	10,269	98,682	123,229	FT
Senior Real Property Specialist	40	47.9909	47.4434	56.3866	59.2448	8,224	10,269	98,682	123,229	FT
Special Projects Manager	40	47.9909	47.4434	<del>56.3866</del>	59.2448	8,224	10,269	98,682	123,229	FT
Senior Accountant	41	49.1906	48.6200	57.7949	60.7304	8,427	10,527	101,130	126,319	FT
Senior Management Analyst	41	49.1906	48.6200	<del>57.7949</del>	60.7304	8,427	10,527	101,130	126,319	FT
Area Manager	43	<del>51.6809</del>	51.0563	60.6828	63.7669	8,850	11,053	106,197	132,635	FT
Area Superintendent	43	<del>51.6809</del>	51.0563	60.6828	63.7669	8,850	11,053	106,197	132,635	FT
District Clerk/Assistant to General Manager	43	<del>51.6809</del>	51.0563	60.6828	63.7669	8,850	11,053	106,197	132,635	FT
GIS Program Administrator	43	<del>51.6809</del>	51.0563	60.6828	63.7669	8,850	11,053	106,197	132,635	FT
Information Technology Program Administrator	43	<del>51.6809</del>	51.0563	60.6828	63.7669	8,850	11,053	106,197	132,635	FT
Human Resources Supervisor	43	<del>51.6809</del>	51.0563	60.6828	63.7669	8,850	11,053	106,197	132,635	FT
Senior Capital Project Manager	43	51.6809	51.0563	60.6828	63.7669	8,850	11,053	106,197	132,635	FT
Senior Planner	43	<del>51.6809</del>	51.0563	60.6828	63.7669	8,850	11,053	106,197	132,635	FT
Senior Resource Management Specialist	43	<del>51.6809</del>	51.0563	60.6828	63.7669	8,850	11,053	106,197	132,635	FT
Budget & Analysis Manager	48	<del>58.4722</del>	57.6642	68.5445	72.0148	9,995	12,483	119,941	149,791	FT
Finance Manager	48	<del>58.4722</del>	57.6642	68.5445	72.0148	9,995	12,483	119,941	149,791	FT
Human Resources Manager	48	<del>58.4722</del>	57.6642	68.5445	72.0148	9,995	12,483	119,941	149,791	FT
Information Systems & Technology Manager	48	<del>58.4722</del>	57.6642	68.5445	72.0148	9,995	12,483	119,941	149,791	FT
Engineering & Construction Manager	51	62.9682	62.0555	<del>73.7738</del>	77.5055	10,756	13,434	129,075	161,211	FT
Land & Facilities Services Manager	51	62.9682	62.0555	<del>73.7738</del>	77.5055	10,756	13,434	129,075	161,211	FT
Natural Resources Manager	51	62.9682	62.0555	73.7738	77.5055	10,756	13,434	129,075	161,211	FT
Operations Manager	51	62.9682	62.0555	<del>73.7738</del>	77.5055	10,756	13,434	129,075	161,211	FT
Planning Manager	51	62.9682	62.0555	<del>73.7738</del>	77.5055	10,756	13,434	129,075	161,211	FT
Public Affairs Manager	51	<del>62.9682</del>	62.0555	<del>73.7738</del>	77.5055	10,756	13,434	129,075	161,211	FT
Real Property Manager	51	62.9682	62.0555	<del>73.7738</del>	77.5055	10,756	13,434	129,075	161,211	FT
Visitor Services Manager	51	62.9682	62.0555	<del>73.7738</del>	77.5055	10,756	13,434	129,075	161,211	FT
Assistant General Counsel I	53	66.1559	65.1574	<del>77.4580</del>	81.3799	11,294	14,106	135,527	169,270	FT
Assistant General Counsel II	55	<del>69.5051</del>	68.4197	81.3383	85.4504	11,859	14,811	142,313	177,737	FT
Assistant General Manager	59	<del>76.7206</del>	75.4376	<del>89.6694</del>	94.2093	13,076	16,330	156,910	195,955	FT
Chief Financial Officer/Director Administrative Services	59	<del>76.7206</del>	75.4376	89.6694	94.2093	13,076	16,330	156,910	195,955	FT

<sup>\*</sup> OST will receive an additional 1% stipend for Class A or B license; Lead OST 1% for Class A.

<b>Board Appointee Group Compensation</b>	Hourly	Hourly Monthly		Annual		Effective	Last Revised	
General Manager	\$108.1731	\$18,750		\$225,000		6/13/2018	12/13/2017	
Controller - Part-time position	\$84.9750	\$3,682		\$44,187		12/13/2017	11/1/2016	
General Counsel	\$98.5577	\$17,083		\$205,000		7/11/2018	12/13/2017	
Elected Officials Compensation	Officials Compensation Per Meeting		3		/laximum	Effective Date		
Board Director	\$100.00			\$500.00			1/1/2006	

The District's Personnel Policies and Procedures provide that the compensation for an employee's temporary out-of-class / Acting Assignment shall be at least 5% but not more than 10% more than her/his current salary. Pursuant to Government Code 20480, out of class appointments shall not exceed a total of 960 hours in each fiscal year.

### **RESOLUTION NO. 18-\_\_**

RESOLUTION OF THE BOARD OF DIRECTORS OF THE MIDPENINSULA REGIONAL OPEN SPACE DISTRICT CORRECTING APPENDIX A TO THE MEMORANDUM OF UNDERSTANDING BETWEEN THE MIDPENINSULA REGIONAL OPEN SPACE DISTRICT AND MIDPENINSULA REGIONAL OPEN SPACE DISTRICT FIELD EMPLOYEES ASSOCIATION

WHEREAS, Midpeninsula Regional Open Space District Field Employees Association (FEA) is the exclusively recognized employee organization for the Midpeninsula Regional Open Space District's (District) Open Space Technicians, Lead Open Space Technicians, Rangers, Lead Rangers, Equipment Mechanic-Operators, Farm Maintenance Worker, Volunteer Program Lead; and Facilities Maintenance Specialist; and

WHEREAS, pursuant to California Government Code Section 3500 et seq., representatives of the District and the FEA have completed negotiations for a Memorandum of Understanding (MOU) for a term of July 1, 2018 through June 31, 2021; and

WHEREAS, on August 27, 2018 the bargaining unit represented by the FEA ratified the MOU, and on September 26, 2018, the Board approved the MOU; and

WHEREAS, certain information in Appendix A to the MOU was incorrect and the purpose of this action is to adopt the corrected Appendix A and incorporate it into the MOU.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Midpeninsula Regional Open Space District does hereby approve the corrected Appendix A, attached hereto and incorporated herein, which shall be appended to the Memorandum of Understanding between Midpeninsula Regional Open Space District and Midpeninsula Regional Open Space District Field Employees Association effective July 1, 2018 through June 31, 2021...

	the Board of Directors of the Midpeninsula Regional 18 at a Regular Meeting thereof, by the following vote:
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AYES:	
NOES:	
ABSTAIN:	
ABSENT:	
ATTEST:	APPROVED:
Secretary	President
Board of Directors	Board of Directors

APPROVED AS TO FORM:	
General Counsel	
I, the District Clerk of the Midpeninsula Region that the above is a true and correct copy of a resolution of the Midpeninsula Regional Open Space District by theld and called on the above day.	duly adopted by the Board of Directors
Dis	strict Clerk

Resolutions/2018/-\_\_Correct FEA MOU

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# MOU July 1, 2018 to June 30, 2021

# APPENDIX A - DISTRICT SALARY RANGES EFFECTIVE 7/1/158

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Range		Step 1	_	Step 2			Step 3			Step 4			Step 5	
S.	Monthly	Hourly	Monthly		urly	Monthly		urly	Monthly		urly	Monthly		urly
1	3,175	\$18.3201 \$18.32	-	\$18.7781	\$18.7718	3,335	\$18.3201	\$19.2412	3,419	\$18.7718	\$19.7225	3,504	\$19.2412	\$20.2157
2	3,254	\$18.7781 \$18.77	,	\$19.2475	\$19.2412	3,419	\$18.7718	\$19.7225	3,504	\$19.2412	\$20.2157	3,593	\$19.7225	\$20.7268
3	3,333	\$19.2475 \$19.22	3,417	\$19.7287	\$19.7106	3,502	\$19.2293	\$20.2038	3,592	\$19.7106	\$20.7208	3,679	\$20.2038	\$21.2259
4	3,417	\$19.7287 \$19.71	_	\$20.2220	\$20.2038	3,592	\$19.7106	\$20.7208	3,679	\$20.2038	\$21.2259	3,773	\$20.7208	\$21.7667
5	3,500	\$20.2220 \$20.19	-	\$20.7275	\$20.7030	3,677	\$20.1920	\$21.2140	3,769	\$20.7030	\$21.7429	3,864	\$21.2140	\$22.2896
6	3,589	\$20.7275 \$20.70	,	<del>\$21.2457</del>	\$21.2140	3,769	\$20.7030	\$21.7429	3,864	<del>\$21.2140</del>	\$22.2896	3,960	<del>\$21.7429</del>	\$22.8482
7	3,677	<del>\$21.2457</del> <b>\$21.21</b>		\$21.7768	\$21.7429	3,864	<del>\$21.2140</del>	\$22.2896	3,960	\$21.7429	\$22.8482	4,058	\$22.2896	\$23.4127
8	3,765	<del>\$21.7768</del> <b>\$21.71</b>		\$22.3213	\$22.2777	3,957	<del>\$21.7191</del>	\$22.8303	4,056	\$22.2777	\$23.4008	4,159	\$22.8303	\$23.9950
9	3,861	\$22.3213 \$22.27	-	\$22.8793	\$22.8303	4,056	\$22.2777	\$23,4008	4,159	\$22.8303	\$23.9950	4,262	\$23.4008	\$24.5893
10	3,955	\$22.8793 \$22.81	,	<del>\$23.4513</del>	\$23.3889	4,157	\$22.8185	\$23.9832	4,259	\$23.3889	\$24.5714	4,365	<del>\$23.9832</del>	\$25.1835
11	4,054	<del>\$23.4513</del> <b>\$23.38</b>	_	\$24.0376	\$23.9832	4,259	\$23.3889	\$24.5714	4,365	\$23.9832	\$25.1835	4,475	<del>\$24.5714</del>	<b>\$2</b> 5.8193
12	4,153	\$24.0376 \$23.95	-	\$24.6385	\$24.5536	4,363	<del>\$23.9594</del>	\$25.1716	4,472	\$24.5536	\$25.8015	4,585	\$25.1716	\$26.4492
13	4,256	\$24.6385 \$24.55	_	<del>\$25.2545</del>	\$25.1716	4,472	<del>\$24.5536</del>	\$25.8015	4,585	\$25.1716	\$26.4492	4,699	<del>\$25.8015</del>	\$27.1088
14	4,361	<del>\$25.2545</del> <b>\$25.15</b>	,	\$25.8858	\$25.7896	4,582	<del>\$25.1597</del>	\$26.4373	4,697	\$25.7896	\$27.0969	4,813	\$26.4373	\$27.7684
15	4,470	\$25.8858 <b>\$25.78</b>	,	\$26.5330	<b>\$26.4373</b>	4,697	\$25.7896	\$27.0969	4,813	\$26.4373	\$27.7684	4,935	\$27.0969	\$28.4696
16	4,580	\$26.5330 \$26.42	_	\$27.1963	\$27.0732	4,811	<del>\$26.4254</del>	\$27.7565	4,930	\$27.0732	\$28.4399	5,055	<del>\$27.7565</del>	\$29.1648
17	4,693	\$27.1963 \$27.07	-	\$27.8762	\$27.7565	4,930	\$27.0732	\$28.4399	5,055	\$27.7565	\$29.1648	5,180	\$28.4399	\$29.8839
18	4,807	\$27.8762 <b>\$27.7</b> 3	_	\$28.5731	\$28.4280	5,052	<del>\$27.7328</del>	\$29.1470	5,177	\$28.4280	\$29.8660	5,307	\$29.1470	\$30.6148
19	4,928	\$28.5731 \$28.42	-,	\$29.2874	\$29.1470	5,177	\$28.4280	\$29.8660	5,307	\$29.1470	\$30.6148	5,439	\$29.8660	\$31.3813
20	5,050	\$29.2874 \$29.13	-	\$30.0196	\$29.8482	5,303	\$29.1351	\$30.5969	5,436	\$29.8482	\$31.3635	5,573	\$30.5969	\$32.1538
21	5,174	\$30.0196 \$29.84	_	\$30.7701	\$30.5969	5,436	\$29.8482	\$31.3635	5,573	\$30.5969	\$32.1538	5,712	\$31.3635	\$32.9560
22	5,300	\$30.7701 \$30.57		\$31.5394	\$31.3516	5,568	\$30.5791	\$32.1241	5,708	\$31.3516	\$32.9323	5,850	\$32.1241	\$33.7523
23	5,434	\$31.5394 \$31.35	,	\$32.3278	\$32.1241	5,708	\$31.3516	\$32.9323	5,850	\$32.1241	\$33.7523	5,998	\$32.9323	\$34.6021
24	5,565	\$32.3278 \$32.10	_	\$33.1360	\$32.9144	5,847	\$32.1063	\$33.7345	5,995	\$32.9144	\$34.5842	6,144	<del>\$33.7345</del>	\$35.4459
25	5,705	\$33.1360 \$32.91	-	\$33.9644	\$33.7345	5,995	\$32.9144	\$34.5842	6,144	\$33.7345	\$35.4459	6,297	\$34.5842	\$36.3313
26	5,843	\$33.9644 \$33.71	,	\$34.8135	\$34.5545	6,141	<del>\$33.7107</del>	\$35.4280	6,294	\$34.5545	\$36.3134	6,450	\$35.4280	\$37.2107
27	5,989	\$34.8135 \$34.55	-	\$35.6839	\$35.4280	6,294	<del>\$34.5545</del>	\$36.3134	6,450	\$35.4280	\$37.2107	6,612	\$36.3134	\$38.1437
28	6,137	\$35.6839 \$35.40	43 6,290	\$36.5760	\$36.2897	6,447	\$35.4043	\$37.1929	6,607	\$36.2897	\$38.1199	6,773	\$37.1929	<b>\$</b> 39.0766
29	6,290	\$36.5760 \$36.28	-	\$37.4904	\$37.1929	6,607	\$36.2897	\$38.1199	6,773	\$37.1929	\$39.0766	6,943	\$38.1199	\$40.0571
30	6,444	\$37.4904 \$37.17	-	\$38.4276	\$38.1021	6,768	<del>\$37.1751</del>	\$39.0469	6,939	\$38.1021	\$40.0333	7,112	\$39.0469	\$41.0316
31	6,604	\$38.4276 \$38.10	-	\$39.3883	\$39.0469	6,939	\$38.1021	\$40.0333	7,112	\$39.0469	\$41.0316	7,289	\$40.0333	\$42.0537
32	6,765	\$39.3883 \$39.02	-	\$40.3730	\$39.9977	7,107	\$39.0291	\$41.0019	7,285	\$39.9977	\$42.0299	7,466	\$41.0019	\$43.0758
33	6,933	\$40.3730 \$39.99		\$41.3824	\$41.0019	7,285	\$39.9977	\$42.0299	7,466	\$41.0019	\$43.0758	7,653	\$42.0299	\$44.1513
34	7,103	\$41.3824 \$40.97	_	\$42.4169	\$42.0002	7,462	\$40.9782	\$43.0520	7,649	\$42.0002	\$44.1276	7,840	\$43.0520	\$45.2328
35	7,280	\$42.4169 \$42.00		\$43.4773	\$43.0520	7,649	<del>\$42.0002</del>	\$44.1276	7,840	\$43.0520	\$45.2328	8,036	<del>\$44.1276</del>	\$46.3619
36	7,459	\$43.4773 \$43.03	-	\$44.5643	\$44.1098	7,836	\$43.0342	\$45.2091	8,032	\$44.1098	\$46.3381	8,233	\$45.2091	\$47.4969
37	7,646	\$44.5643 \$44.10	,	\$45.6784	\$45.2091	8,032	\$44.1098	\$46.3381	8,233	\$45.2091	\$47.4969	8,439	\$46.3381	\$48.6853
38	7,831	\$45.6784 \$45.17	-,	\$46.8203	\$46.3084	8,228	\$45.1794	\$47.4672	8,435	\$46.3084	\$48.6616	8,644	<del>\$47.4672</del>	\$49.8678
39	_	\$46.8203 \$46.30	_		\$47.4672	8,435	\$46.3084	\$48.6616	8,644	\$47.4672	\$49.8678	8,860	\$48.6616	\$51.1157
40	-	\$47.9909 \$47.44	_	\$49.1906	\$48.6200	8,639	\$47.4434	\$49.8381	8,855	\$48.6200	\$51.0860	9,076	\$49.8381	\$52.3636
41	-	\$49.1906 \$48.62			\$49.8381	8,855	\$48.6200	\$51.0860	9,076	\$49.8381	\$52.3636	9,303	\$51.0860	\$53.6709
42		\$50.4204 \$49.80	,		\$51.0563	_	\$49.8084	\$52.3398	9,298	\$51.0563		9,532	\$52.3398	\$54.9901
43	-	\$51.6809 \$51.05	-	_	\$52.3398	9,298	\$51.0563	\$53.6412	9,532	\$52.3398	\$54.9901	9,767	\$53.6412	\$56.3509
44	-	\$52.9729 \$52.30			\$53.6115		\$52.3042	\$54.9426	9,762	\$53.6115	\$56.3212	10,007	\$54.9426	\$57.7355
45		\$54.2972 \$53.61	_		\$54.9426	_	\$53.6115	\$56.3212	_	\$54.9426	\$57.7355	10,257	\$56.3212	\$59.1735
46		<del>\$55.6547</del> \$54.91	_		\$56.2855		\$54.9129	\$57.7058	_	\$56.2855	\$59.1378	10,507	<del>\$57.7058</del>	\$60.6175
47	-	\$57.0460 \$56.28	_		\$57.7058		\$56.2855	\$59.1378	10,507	\$57.7058	\$60.6175	10,771	\$59.1378	\$62.1387
48	-1	\$58.4722 \$57.66			\$59.1022	10,501	\$57.6642	\$60.5818	-	\$59.1022	\$62.1031	11,033	<del>\$60.5818</del>	\$63.6540
49	,	\$59.9340 \$59.10	,		\$60.5818		\$59.1022	\$62.1031	11,033	\$60.5818	\$63.6540	11,308		\$65.2406
50	10,496	\$61.4323 \$60.55	-		\$62.0555	_	\$60.5521	\$63.6124	-	\$62.0555	\$65.1990	11,585		\$66.8391
51	-	\$62.9682 \$62.05	-				<del>\$62.0555</del>	\$65.1990	11,585	\$63.6124	\$66.8391	11,873		\$68.4970
52	_	<del>\$64.5424</del> \$63.57	_		\$65.1574	_	<del>\$63.5768</del>	\$66.7975	11,867	\$65.1574	\$68.4613	12,163	\$66.7975	\$70.1727
53	,	\$66.1559 \$65.15			\$66.7975		<del>\$65.1574</del>	\$68.4613		\$66.7975	\$70.1727	12,468	<del>\$68.4613</del>	\$71.9316
54	11,570	<del>\$67.8098</del> \$66.74	99 11,859		\$68.4197	12,157	<del>\$66.7499</del>	\$70.1371	12,459	\$68.4197	\$71.8782	12,772	<del>\$70.1371</del>	<b>\$73.6846</b>
55	11,859	\$69.5051 \$68.41	12,157	<del>\$71.2427</del>	\$70.1371	12,459	\$68.4197	\$71.8782	12,772	\$70.1371	\$73.6846	13,090	<del>\$71.8782</del>	\$75.5208
56	12,150	<del>\$71.2427</del> <b>\$70.09</b>	55 12,453	\$73.0238	\$71.8425	12,763	<del>\$70.0955</del>	\$73.6311	13,084	\$71.8425	\$75.4851	13,410	<del>\$73.6311</del>	\$77.3629

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# MOU July 1, 2018 to June 30, 2021

Step 6				Step 7			Step 8	,		Step 9			Step 10	)	9
Monthly	Monthly Hourly		Monthly	Ho	urly	Monthly Hourly			Monthly	Hou	urly	Monthly	Ho	urly	Range
3.593	\$19.7225	\$20.7268	3,681	\$20.2157	\$21.2378	3,775	\$20,7268	\$21.7786	3,868	\$21,2378	\$22,3134	3,966	\$21.7786	\$22.8779	1
3,681	\$20.2157	\$21,2378	3,775	\$20.7268	\$21.7786	3,868	\$21,2378	\$22,3134	3,966	\$21.7786	\$22.8779	4.064	\$22,3134	\$23,4483	2
3,773	\$20,7208	\$21.7667	3,866	\$21,2259	\$22,3015	3,963	\$21.7667	\$22.8660	4,060	\$22,3015	\$23,4246	4,163	\$22.8660	\$24.0188	3
3,866	\$21,2259	\$22,3015	3,963	\$21.7667	\$22,8660	4,060	\$22,3015	\$23,4246	4,163	\$22.8660	\$24.0188	4,267	\$23,4246	\$24.6190	4
3,960	\$21.7429	\$22.8482	4,058	\$22,2896	\$23.4127	4,161	\$22.8482	\$24.0069	4,265	\$23.4127	\$24.6071	4,372	\$24.0069	\$25.2251	5
4,058	\$22,2896	\$23.4127	4,161	\$22.8482	\$24.0069	4,265	\$23,4127	\$24.6071	4,372	\$24.0069	\$25.2251	4,481	\$24.6071	\$25.8490	6
4,161	\$22.8482	\$24.0069	4,265	\$23,4127	\$24.6071	4,372	\$24.0069	\$25,2251	4,481	\$24.6071	\$25.8490	4,592	\$25,2251	\$26,4908	7
4,262	\$23,4008	\$24.5893	4,368	\$23,9950	\$25,2013	4,478	\$24.5893	\$25.8372	4,590	\$25,2013	\$26.4789	4,704	\$25.8372	\$27.1385	8
4,368	\$23,9950	\$25.2013	4,478	\$24.5893	\$25.8372	4.590	\$25,2013	\$26.4789	4,704	\$25,8372	\$27.1385	4.822	\$26,4789	\$27.8219	9
4,475	\$24.5714	\$25.8193	4,588	\$25.1835	\$26,4670	4,702	\$25.8193	\$27,1266	4,818	\$26,4670	\$27.7981	4,941	\$27,1266	\$28.5053	10
4,588	\$25.1835	\$26.4670	4,702	\$25.8193	\$27.1266	4,818	\$26,4670	\$27.7981	4,941	\$27.1266	\$28.5053	5,063	\$27,7981	\$29.2124	11
4,699	\$25.8015	\$27.1088	4,816	\$26,4492	\$27.7862	4,938	\$27,1088	\$28.4874	5,060	\$27.7862	\$29.1946	5,186	\$28,4874	\$29,9195	12
4,816	\$26,4492	\$27.7862	4,938	\$27.1088	\$28.4874	5,060	\$27.7862	\$29.1946	5,186	\$28,4874	\$29.9195	5,317	\$29,1946	\$30.6742	13
4,935	\$27.0969	\$28,4696	5,057	\$27.7684	\$29.1767	5,183	\$28,4696	\$29,9017	5,313	\$29.1767	\$30.6504	5,447	\$29.9017	\$31,4229	14
5,057	\$27.7684	\$29,1767	5,183	\$28,4696	\$29.9017	5,313	\$29.1767	\$30.6504	5,447	\$29.9017	\$31.4229	5,582	\$30.6504	\$32,2014	15
5,180	\$28,4399	\$29.8839	5,310	\$29.1648	\$30.6326	5,443	\$29.8839	\$31,3992	5,578	\$30.6326	\$32.1835	5,719	\$31.3992	\$32.9917	16
5,310	\$29.1648	\$30.6326	5,443	\$29.8839	\$31.3992	5,578	\$30.6326	\$32.1835	5,719	\$31.3992	\$32.9917	5,862	\$32,1835	\$33.8177	17
5,439	\$29.8660	\$31.3813	5,575	\$30.6148	\$32.1657	5,715	\$31.3813	\$32,9739	5,859	\$32,1657	\$33,7998	6,004	\$32,9739	\$34.6377	18
5,575	\$30.6148	\$32,1657	5,715	\$31.3813	\$32,9739	5,859	\$32,1657	\$33.7998	6,004	\$32.9739	\$34.6377	6,154	\$33.7998	\$35,5053	19
5,712	\$31,3635	\$32,9560	5,856	\$32,1538	\$33,7820	6,001	\$32,9560	\$34.6199	6,151	\$33.7820	\$35.4875	6,304	\$34.6199	\$36,3669	20
5,856	\$32.1538	\$33,7820	6,001	\$32.9560	\$34.6199	6,151	\$33.7820	\$35.4875	6,304	\$34.6199	\$36,3669	6,461	\$35.4875	\$37.2761	21
5,998	\$32,9323	\$34.6021	6,147	\$33.7523	\$35.4637	6,301	\$34.6021	\$36.3491	6,458	\$35,4637	\$37.2583	6,619	\$36.3491	\$38,1853	22
6,147	\$33.7523	\$35,4637	6,301	\$34,6021	\$36.3491	6,458	\$35.4637	\$37.2583	6,619	\$36.3491	\$38,1853	6,786	\$37.2583	\$39.1479	23
6,297	\$34.5842	\$36,3313	6,455	\$35,4459	\$37.2404	6,616	\$36.3313	\$38.1674	6,780	\$37,2404	\$39.1182	6,951	\$38,1674	\$40,1046	24
6,455	\$35,4459	\$37.2404	6,616	\$36,3313	\$38,1674	6,780	\$37.2404	\$39,1182	6,951	\$38.1674	\$40.1046	7,125	\$39.1182	\$41.1029	25
6,612	\$36.3134	\$38.1437	6,777	\$37.2107	\$39,1004	6,946	\$38.1437	\$40.0749	7,119	\$39.1004	\$41.0732	7,298	\$40.0749	\$42.1013	26
6,777	\$37.2107	\$39,1004	6,946	\$38.1437	\$40.0749	7,119	\$39,1004	\$41.0732	7,298	\$40.0749	\$42.1013	7,481	\$41.0732	\$43,1590	27
6,943	\$38,1199	\$40.0571	7,115	\$39.0766	\$41.0495	7,293	\$40.0571	\$42.0775	7,475	\$41.0495	\$43.1233	7,662	\$42.0775	\$44.2048	28
7,115	\$39.0766	\$41.0495	7,293	\$40.0571	\$42.0775	7,475	\$41.0495	\$43.1233	7,662	\$42.0775	\$44.2048	7,854	\$43.1233	\$45.3101	29
7,289	\$40.0333	\$42.0537	7,471	\$41.0316	\$43.0996	7,658	\$42.0537	\$44.1811	7,849	\$43.0996	\$45.2804	8.046	\$44.1811	\$46.4213	30
7,471	\$41.0316	\$43.0996	7,658	\$42.0537	\$44.1811	7,849	\$43.0996	\$45,2804	8,046	\$44.1811	\$46.4213	8,246	\$45.2804	\$47.5741	31
7,653	\$42.0299	\$44.1513	7,844	\$43.0758	\$45,2566	8.041	\$44.1513	\$46.3916	8.242	\$45.2566	\$47.5503	8,449	\$46.3916	\$48.7448	32
7,844	\$43.0758	\$45.2566	8,041	\$44.1513	\$46.3916	8.242	\$45,2566	\$47.5503	8,449	\$46.3916	\$48.7448	8,660	\$47.5503	\$49,9629	33
8.036	\$44.1276	\$46.3619	8,238	\$45.2328	\$47.5266	8,443	\$46.3619	\$48.7091	8,656	\$47.5266	\$49.9392	8.871	\$48,7091	\$51.1811	34
8,238	\$45.2328	\$47.5266	8,443	\$46,3619	\$48,7091	8,656	\$47.5266	\$49,9392	8,871	\$48,7091	\$51.1811	9.092	\$49.9392	\$52,4528	35
8,439	\$46.3381	\$48.6853	8,650	\$47,4969	\$49,9035	8.865	\$48.6853	\$51.1454	9.087	\$49.9035	\$52.4230	9,314	\$51,1454	\$53,7363	36
8,650	\$47,4969	\$49,9035	8.865	\$48,6853	\$51,1454	9.087	\$49.9035	\$52,4230	9,314	\$51.1454	\$53.7363	9.547	\$52,4230	\$55,0793	37
8,860	\$48.6616	\$51.1157	9,082	\$49.8678	\$52.3933	9,309	\$51.1157	\$53,7066	9,542	\$52.3933	\$55.0495	9,782	\$53.7066	\$56.4341	
9,082	\$49.8678	\$52.3933	9,309	\$51.1157	\$53.7066	9,542	\$52.3933	\$55.0495	9,782	\$53.7066	\$56.4341	10,023	\$55.0495	\$57.8246	39
9,303	\$51.0860	\$53.6709	9,537	\$52,3636	\$55.0198	9,774	\$53.6709	\$56.3866	10,018	\$55.0198	\$57.7949	10,269	\$56.3866	\$59.2448	40
9,537	\$52.3636	\$55.0198	9,774	\$53.6709	\$56.3866	10,018	\$55.0198	\$57.7949	10,269	\$56.3866	\$59.2448	10,527	\$57.7949	\$60.7304	41
9,767	\$53.6412	\$56.3509	10,013	\$54.9901	\$57.7652	10,264	\$56.3509	\$59.2151	10,518	\$57.7652	\$60.6828	10,782	\$59.2151	\$62.2041	42
10,013	\$54.9901	\$57.7652	10,264	\$56.3509	\$59.2151	10,518	\$57.7652	\$60,6828	10,782	\$59.2151	\$62.2041	11,053	\$60.6828	\$63,7669	43
10,257	\$56.3212	\$59.1735	10,513	\$57.7355	\$60.6531	10,777	\$59.1735	\$62.1744	11,045	\$60.6531	\$63.7194	11,322	\$62.1744	\$65.3178	44
10,513	\$57.7355	\$60.6531	10,777	\$59.1735	\$62.1744	11,045	\$60.6531	\$63,7194	11,322	\$62.1744	\$65.3178	11,604		\$66.9460	45
10,771	\$59.1378	\$62.1387	11,039	\$60.6175	\$63.6837	11,316	\$62.1387	\$65.2822	11,598	\$63.6837	\$66.9104	11,888	\$65.2822	\$68.5861	46
11,039	\$60.6175	\$63.6837	11,316	\$62.1387	\$65.2822	11,598	\$63.6837	\$66.9104	11,888	\$65.2822	\$68.5861	12,186	\$66.9104	\$70.3034	47
11,308	\$62.1031	\$65.2406	11,592	\$63.6540	\$66.8747	11,881	\$65.2406	\$68.5445	12,178	\$66.8747	\$70.2559	12,483	\$68.5445	\$72.0148	48
11,592	\$63.6540	\$66.8747	11,881	\$65.2406	\$68.5445	12,178	\$66.8747	\$70.2559	12,483	\$68.5445	\$72.0148	12,795	\$70.2559	\$73.8153	49
11,873	\$65.1990	\$68.4970	12,169	\$66.8391	\$70.2084	12,476	\$68.4970	\$71.9792	12,787	\$70.2084	\$73.7738	13,107	\$71.9792	\$75.6159	50
12,169	\$66.8391	\$70.2084	12,476	\$68.4970	\$71.9792	12,787	\$70.2084	\$73,7738	13,107	\$71.9792	\$75.6159	13,434	\$73.7738	\$77.5055	51
12,468	\$68.4613	\$71.9316	12,779	\$70.1727	\$73.7262	13,099	\$71.9316	\$75.5683	13,426	\$73.7262	\$77.4580	13,762	\$75.5683	\$79.3952	52
12,779	\$70.1727	\$73.7262	13,099	\$71.9316	\$75.5683	13,426	\$73.7262	\$77.4580	13,762	\$75.5683	\$79.3952	14,106	\$77.4580	\$81.3799	53
13,090	\$71.8782	\$75.5208	13,418	\$73.6846	\$77.4104	13,755	\$75.5208	\$79.3536	14,099	\$77.4104	\$81.3383	14,451	\$79.3536	\$83.3706	54
13,418	\$73.6846	\$77.4104	13,755	\$75.5208	\$79.3536	14,099	\$77.4104	\$81.3383	14,451	\$79.3536	\$83.3706	14,811	\$81.3383	\$85.4504	55
13,745	\$75.4851	\$79.3001	14,089	\$77.3629	\$81.2848	14,441	\$79.3001	\$83.3112	14,803	\$81.2848	\$85.4028	15,173	\$83.3112	\$87.5361	56
.59. 10	Ţ. 2. 150 Y	7. 5.5551	. 1,000	4.770000	72112010	19111	4. 2.000 F	7.5.5112	,000	422010	7.27.7020	.29.110	\$2.2.0 T 12	72770001	+