

R-25-26 Meeting 25-07 March 5, 2025

**AGENDA ITEM 2** 

#### AGENDA ITEM

Comprehensive Measure AA Projects List

# GENERAL MANAGER'S RECOMMENDATIONS



Receive an informational presentation on the draft Measure AA projects list. No Board action required.

#### **SUMMARY**

Staff is working to develop a projects list for the Measure AA(MAA) program. The projects list will be used to establish project timelines and ultimately develop a master schedule for delivering the remaining MAA program over the next 20 years. The master schedule will be a useful tool for annual Capital Improvement and Action Plan (CIAP) development and budget forecasting and planning.

#### DISCUSSION

In June 2014, voters passed MAA, authorizing Midpeninsula Regional Open Space District (District) to issue up to \$300 million in general obligation bonds over 30 years to accelerate land acquisition, environmental restoration and public access within District boundaries. MAA projects are grouped into 25 portfolios organized by geographic area. The District began using MAA funds in 2014. The fiscal year ending June 30, 2024 (FY24) marks the tenth year of implementing the MAA program.

Over the last 10 years, significant progress has been made to advance MAA objectives. As of the end of FY24, the portfolio project completion is estimated at approximately 50%, and the net bond spend is approximately 33%. If grants and interest income are excluded, the total net bond spent would be approximately 42%. This aligns well with the 10-year span, or 33% through the 30-year MAA timeframe. Key MAA accomplishments completed to date, from 2014 through the end of FY24, include:

- Preserved 10,487 acres of open space land in perpetuity
- Opened 31.9 miles of new trail within eight preserves; note: 4.3 miles of additional trails were recently opened in October of FY25.
- Opened five preserves or preserve areas to the public, including the Mindego Gateway area of Russian Ridge Preserve, Mount Umunhum area of Sierra Azul Preserve, Lower La Honda Creek Preserve, and the Phase 1 Trails and Alma Cultural Landscape areas of

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Bear Creek Redwoods Preserve; note: the northeastern area of Bear Creek Redwoods was recently opened in October of FY25.

- Opened three new parking areas, with a total of 126 new parking spaces.
- Expanded the conservation grazing program by entering into eight new agricultural leases at four preserves.
- Invested \$42.3 million in Coastside projects.

Looking forward, the District is committed to continue its efforts to fulfill MAA commitments and is working to develop a roadmap for completing the remaining MAA projects and priority actions within the next 20 years. As part of this effort, a MAA projects list has been developed (Attachment 1), capturing all projects from start to end. The projects list is guided by MAA ballot language, specifically the priority actions that pertain to each portfolio. Each priority action can be accomplished by one or multiple projects to meet the commitments under MAA.

Attachment 1 categorizes the MAA projects into three groups: delivered (i.e., completed), in progress, and to be implemented (i.e., not yet started). Projects in the "in progress" category are those included in the District's current three-year CIAP where work has already begun. A small number of projects in the "To be Implemented" category are also included in the current three-year CIAP and are projects that have not yet started. The majority of the projects in this category are longer-term projects (with start dates beyond the next three years) that would meet the goals of the remaining priority actions to fully fulfill the commitments under MAA.

Note that Measure AA does not identify specific projects and instead identifies desired outcomes. Therefore, there may be other individual project alternatives identified at a later date that can equally meet the same goals as those listed for the outer years. The General Manager recommends reserving the flexibility to modify the project scopes or make substitutions in the future based on new information, promising opportunities, timely partnerships, and other considerations. All projects will continue to be subject to Board review and approval through the annual action plan and budget process before they are authorized for inclusion in annual work plans.

Attachment 1 remains under development. For example, projects that have yet to be implemented show no start dates listed. These projects are under review, with a master schedule being developed that considers proper sequencing, capacity, resource and funding availability, grant opportunities, etc., to determine a suitable start date. This work is underway and expected to be completed by end of FY26.

A separate MAA optional projects list (Attachment 2) has also been developed to capture optional projects that could further the goals of the priority actions should additional funding remain. Completion of these projects is not necessary to meet the MAA commitments. These projects would be considered as we work to complete the MAA program but would not have the same priority as projects on the main MAA projects list.

#### PRIOR BOARD AND COMMITTEE REVIEW

None

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# **PUBLIC NOTICE**

Public notice was provided as required by the Brown Act.

# **CEQA COMPLIANCE**

This item is not a project subject to the California Environmental Quality Act.

### **NEXT STEPS**

Pending Board input on the draft MAA projects list, staff will further refine project scopes, establish project timelines, and ultimately develop a master schedule for delivering the remaining MAA program over the next 20 years.

## Attachment(s)

- 1. MAA Projects List
- 2. MAA Optional Projects List

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Prepared by: Susanna Chan, Assistant General Manager Brian Malone, Assistant General Manager

Contact person:

Susanna Chan, Assistant General Manager

		Commit	tment			Proposed
		Percent				
Portfolio Description	Commitment	Complete	Moon	Project	Status	Start
Portfolio 1: Miramontes Ridge – Gateway to the Coast Public Access, Stream Restoration and Agriculture Enhancement	Preserve scenic open space land as available, and establish wildlife corridor	100%	•	Accomplished with Johnston Ranch combined with existing upper Miramontes and Burleigh Murray State Park.	Delivered	
Develop trail loop system, including Ridge Trail and neighborhood access points  Restore fish and red-legged frog habitats in Madonna Creek watershed  Partner to enhance water availability for agriculture and fish	,	100%	•	Trail easement connecting Johnston Ranch and Burleigh Murray State Park.	In progress	FY24
		25%		Remediation plan Development and Ranch Debris Site Clean Up- Madonna Creek Ranch Fish habitat restored through the removal of old dump site. Originally anticipated that fish passage might be restored above dam but determined that relative value is better as frog pond.	Delivered	
				Miramontes Ridge- Madonna Creek Dam Repair Project # 35033 Complete repair of dam and spillway damaged in winter storms to preserve frog habitat.	In progress	FY24
				Madonna Creek Habitat Enhancement, Water Supply and Bridge Replacement Improve Red legged frog habitat at the upper instream pond.	In progress	FY24
	25%	•	Johnston Ranch Habitat and Agricultural Water Supply Improvements Johnston Ranch Ponds Project Complete off-stream storage for Johnston ag and stream forbearance agreement.	In progress	F25	
				Arroyo Leon Creek Fish Passage Improvements	To be implemented	F26
Develop trail loop system, including Ridge Trail and neighborhood access points	0%	0	This portfolio includes making a Ridge Trail connection, this component will be satisfied by the work of a partner, San Francisco Public Utilities Commission SFPUC, in completing a Ridge Trail connection between Purisima and Hwy 92. (Ridge Trail)  A future trail crossing at Hwy 35 to connect to Bay Area Ridge Trail segment that SFPUC is constructing across from Purisima North Ridge Parking lot is a project in Portfolio 3	In progress		
				Johnston Ranch Loop Trail and Parking Area Complete loop trail above Johnston House	To be implemented	FY26

		Commitment				
		Percent				Proposed
Portfolio Description	Commitment	Complete	Moon	Project	Status	Start
	Develop staging area; repair bridges	0%		Johnston Ranch Loop Trail and Parking Area Project	To be	FY27
				Develop parking and trailhead in partnership with Half Moon Bay on city-	implemented	
				owned Johnston House property. (staging area)		
				Replace Bridge MRBR1 in Miramontes Ridge	To be	FY26
					implemented	
Portfolio 2: Regional – Bayfront Habitat	Partner to complete gaps in Bay Trail and	100%		Completed with RW Bay Trail through SFPUC and connection to University	Delivered	
Protection and Public Access Partnerships	develop city-to-bay trails			Avenue and Bay Road improvements completed by city		
				Pedestrian Gate Access Bay Trail via Rutgers	In progress	
	Support wetland restoration and associated	100%		Native plantings at Cooley landing and RW. Supported development of Cooley	Delivered	F25
	interpretive facilities			landing Education Center and interpretive signing and interpretive signing		
				associated with Bay Trail. Stevens Creek Shoreline restoration		
				Stevens Creek Shoreline Nature Area Restoration	In progress	
	Preserve additional bayfront open space	100%		Acquired easement for Bay Trail over SFPUC lands for Bay Trail. MOU with East	Delivered	
				Palo Alto to manage Cooley Landing as park and open space.		
Portfolio 3: Purisima Creek Redwoods –	Complete and open multiuse Purisima-to-the-			Purisima-to-the-Sea Trail (trail and connection to Coastal Trail)	In progress	
Purisima-to-the-Sea Trail, Watershed	Sea Trail connection between Ridge Trail and					
Protection and Conservation Grazing	Coastal Trail, and new parking areas					
				Purisima-to-the-Sea Parking. Create parking area on Verde Road. (parking)	In progress	
				Highway 35 Multi-Use Trail Crossing and Parking Implementation. Enlarge and		
				reconfigure North Ridge Parking Lot. (connection to Ridge Trail)	III progress	
				Teestingure nervin mage ranking zon (connection to mage nam)		
	Drasswa additional anar anas as sucilable	1000/		Consolisted Coulds County and Divisions Halands	Delivered	
	Preserve additional open space as available.	100%		Completed South Cowell and Purisima Uplands	Delivered	
	Remove fish barriers and restore Lobitos	0%		Lobitos Creek Fisheries Restoration	To be	
	Creek				implemented	
				Purisima Upland Site Cleanup and Soil Remediation	In progress	
	Restore ponds for endangered species	25%		Water Improvements at Lobitos Ranch	In progress	
Portfolio 4: El Corte de Madera Creek –	Develop single-use biking/hiking trails,	50%		Completed projects:	Delivered	
Bike Trail and Water Quality Projects	complete Ridge Trail gaps and develop trail			El Corte de Madera Creek Gallaway Property Purchase, El Corte de Madera		
	system leading to parking area			Creek Watershed Protection Final Phase, El Corte de Madera Creek Watershed		
				Protection Reassessment, El Corte de Madera Creek Oljon Trail Implementation	n	

		Commi	tment			
		Percent				Proposed
Portfolio Description	Commitment	Complete	Moon	Project	Status	Start
				Develop single use bike trail and extension of existing hiking-only trail. (single use biking/hiking trails)	To be implemented	
				Complete Ridge Trail connection between ECdM and La Honda (Ridge Trail Gaps)	To be implemented	
	Restore damaged trails to improve water quality	100%		Completed with Oljon Trail and completion of watershed protection plan.	Delivered	
	Preserve additional open space as available	25%	•	Gallaway and Eberhard (Eberhard used MAA5 but no land preservation goal in MAA5) properties Preserved.	Delivered	
				Need land/easement to connect La Honda and ECdM.	To be implemented	
Area Recreation, Habitat Restoration provide biking/hiking/e	Open upper half of the preserve to public; provide biking/hiking/equestrian trails, dog access and staging areas	50%	•	Completed with dog access at Sears Ranch Road and former Dyer property (upper LH)	Delivered	
	access and staging areas			La Honda Creek Phase 2 Trail Connections  Connect trail from former Driscoll through former MacDonald to former Dyer and open designated trails to bikes. (biking/hiking/equestrian trails)	In progress	
				La Honda Parking and Trailhead Access – Phase 2 Implementation - Establish parking at three sites in central La Honda including: new equestrian area at Sears Ranch Rd Parking, new parking area at LH 07 and new permit parking area at Red Barn. (staging areas)	In progress	
	Provide loop and connector trails	75%		La Honda Creek Phase 2 Trail Connections - Connect trail from former Driscoll through former MacDonald to former Dyer and provide loop trail. (Phase II trails)	In progress	
	Restore habitat for rare species	25%	•	La Honda Forest Health - Develop pilot project to restore degraded forest habitat, enhance fire resiliency, and assess carbon storage.	In progress	FY25
	Improve fencing, corrals and water systems 75% to reintroduce conservation grazing			Paulin Culvert/Bridge Improvements Improves creek habitat and provides patrol maintenance and fire access to support public access.	In progress	FY25
			Completed fencing and water improvements on Lone Madrone Lease	Delivered		
				Lone Madrone Corrals - Provide grazing tenant with functional corrals for unloading/loading, administering vaccinations and health checks of livestock on the Lone Madrone property.	In progress	

		Commi	tment			
		Percent				Proposed
Portfolio Description	Commitment	Complete	Moon	Project	Status	Start
Portfolio 6: Windy Hill – Trail Improvements, Preservation and Hawthorns Area Historic Partnership	Improve trails; complete pond facilities	0%	0	Realign Spring Ridge Trail. (Improve trails)	To be implemented	
, , , , , , , , , , , , , , , , , , , ,				Provide viewing deck or similar for Sausal Pond. (pond facilities)	To be implemented	
	Increase multiuse trails; study possible improvements to increase dog use	0%	0	Allow bikes at Hawthorns. (Increase multiuse trails)	To be implemented	
				Allow dog use at the Hawthorns Area (study possible improvements to increase dog use)	To be implemented	
	Open Hawthorns Area; develop trails connecting to Portola Valley and Palo Alto trails	25%	•	Completion of Hawthorns Area Plan	In progress	FY23
				Implement interior trails system as defined in the Hawthorns Area Plan.	To be implemented	
				Implement parking area as defined in the Hawthorns Area Plan.	To be implemented	
	Partner to protect, restore and interpret historic buildings	25%	•	Implement Board direction on partnership and historic complex-specific plan.	To be implemented	
	Improve habitat conditions in Los Trancos Creek	0%	0	Stream work or riparian vegetation restoration. Habitat study for improvements on Los Trancos Creek.	To be implemented	
	Preserve additional scenic open space as available	0%	0	El Mirador Land Conservation	In progress	FY25
Portfolio 7: La Honda Creek – Driscoll Ranch Public Access, Endangered Wildlife Protection and Conservation Grazing	Open Driscoll Ranch area; provide biking/hiking/equestrian trails, limited dog access, parking areas and interpretive displays	75%	•	Completed hiking and equestrian trails (Harrington Creek Trail), Folger permit trail and limited dog access (Grasshopper loop), parking at Sears Ranch and permit parking at Event center and interpretive display at Sears Ranch.	Delivered	
				Complete connector trails between Driscoll (Harrington Creek Ranch) and Dyer area, open bike access when connector trail to upper La Honda complete. (biking trails)	In progress	
				La Honda Creek Phase 2 Trail Connections - Add equestrian parking at Sears Ranch Road. Provide access to the central area of the La Honda Creek Preserve.	In progress	
	Develop loop and connector trails	75%		Grasshopper Loop completed	Delivered	

		Commi	tment			
		Percent				Proposed
Portfolio Description	Commitment	Complete	Moon	Project	Status	Start
				Complete connector from Driscoll to Dyer.	In progress	
				Complete multiuse loop trail.	To be implemented	
	Restore habitat for endangered species	100%	•	Completed 5 miles of road repair and improvement to reduce sediment delivery, repaired lower Turtle Pond, completed fisheries enhancements on San Gregorio Creek	Delivered	
	Restore La Honda Creek; remove fish migration barriers	100%		Completed fencing excluding cattle from La Honda Creek	Delivered	
Portfolio 8: La Honda Creek and Russiar Ridge – Preservation of Upper San Gregorio Watershed and Ridge Trail Completion	Preserve Upper San Gregorio watershed; restore endangered species habitats	50%		Completed: acquired Woodruff Redwoods (Folger) Property	Delivered	
				Upper Alpine Creek Land Conservation	In progress	
				San Francisco Garter Snake (SFGS) reintroduction at La Honda.	In progress	
				Forest Health work on La Honda Woodruff Creek parcel and El Corte de	To be	
				Madera to support marbled murrelet habitat.	implemented	
	Support opportunities to provide additional water for fisheries	0%		Driscoll Ranch new agricultural well. Provide a well and a new source of water for agricultural use at Driscoll Ranch to replace existing creek diversion to protect creek flows and tie the new well into existing water distribution lines and tanks.	In progress	
				San Gregorio Creek Fish Habitat Enhancement	To be	
				Enhance in stream salmonid habitat in San Gregorio Creek at the apple Orchard property by installing large woody debris.		
	Complete Bay Area Ridge Trail multiuse	0%		Complete gap in trail system between Russian Ridge and Windy Hill and	To be	
	connections and gaps			between Windy Hill and La Honda. Requires property rights.	implemented	
	Provide additional public use facilities	0%	0	Provide public access in existing closed areas former Rapley, Quam, or Conner properties or on potential future acquisitions. Or staging for new section of	To be implemented	
				Ridge Trail.		
Portfolio 9: Russian Ridge – Public Recreation, Grazing and Wildlife Protection Projects	Open currently closed areas of preserve	100%		Completed opened Mindego built Mindego Hill Trail	Delivered	
	Construct and extend trails	100%		Completed Mindego Hill Trail	Delivered	
	Improve fencing, corrals and water systems to reintroduce conservation grazing	100%	•	Completed: Mindego fencing and water improvements and expansion area onto Mindego Ridge to Alpine Road.	Delivered	

		Commitment				
Portfolio Description	Commitment	Percent Complete	Moon	Project	Status	Proposed Start
	Improve habitat for sensitive species; implement pond enhancement projects for garter snakes and red-legged frogs	100%		Completed pond enhancement at Mindego Lake, Kneudler Lake and Big Spring.	Delivered	
Portfolio 10: Coal Creek – Reopen Alpine Road for Trail Use	Reopen Alpine Road as trail connection between Portola Valley and Skyline Boulevard	100%		Completed, repaired Alpine and rerouted bypass trail.	Delivered	
Portfolio 11: Rancho San Antonio – Interpretive Improvements, Refurbishing and Transit Solutions	Add welcome center	0%		Rancho San Antonio Welcome Center	To be implemented	FY26
	Refurbish and add interpretive exhibits to Deer Hollow Farm	75%		Repair of White Barn	Delivered	
				Rancho San Antonio Deer Hollow Farm Restroom	In progress	FY25
				Update and replace faded Grant cabin sign	To be implemented	
	Support of transit improvement options such	75%		Bike lane on Cristo Rey and sharrows on St Joseph's Ave. Lot counters for	Delivered	
	as bike trails, bike share station, bus service or additional parking			parking with online app. Additional bike racks added various locations		
				Rancho San Antonio Permanent Carpool Parking Implementation	In progress	FY25
Portfolio 12: Peninsula and South Bay Cities – Partner to Complete Middle Stevens Creek Trail	Support work by cities to develop the middle section of the Stevens Creek Trail and enhance neighborhood connections	0%		Look for opportunity to support making a future connection between Stevens Creek County Park and Linda Vista Park or other opportunities that arise.	To be implemented	
	Support work by partners to complete stream corridor restoration and steelhead habitat enhancement below dam	25%	•	Contributed to juvenile fish passage project at Deep Cliff.	Delivered	
				Look for opportunities not covered by Valley Water large capital projects to enhance fish passage.	To be implemented	
Devi	Develop and install interpretive signage	0%		Worked with Friends of SC on design of unifying trail sign design. Installed on Upper Stevens Creek Trail. Friends working with partners on middle Stevens Creek Trail signage.	Delivered	
				Develop overall Stevens Creek Trail and watershed signage from top of watershed at Monte Bello to Stevens Creek Nature Study area.	To be implemented	
Portfolio 13: Cloverdale Ranch – Wildlife Protection, Grazing and Trail Connections	Improve fencing, corrals and water systems to increase conservation grazing and sustain large contiguous grasslands	75%	•	Cloverdale Ranch Land Opportunity Purchased phase 1 and 2; Phase 3 in assessment	In progress	

		Commitment				
Portfolio Description	Commitment	Percent Complete	Moon	Project	Status	Proposed Start
				Purchased grazing lands. Water and fencing improvements on grazing leases completed by POST prior to acquisition and included in purchase.	Delivered	
				Cloverdale Ranch Water Development Project Develop water supply improvements to continue sustaining the conservation grazing program as a land management tool for maintaining grassland habitats and reducing wildland fire fuel loads.	To be implemented	
	Restore habitat for endangered species	50%	•	Protected San Francisco Garter Snake (SFGS) and Coho salmon with purchase.	Delivered	
				Manage Bean Hollow Reservoir for habitat value, contribute to infrastructure improvements.	To be implemented	
				Pond Fencing at Cloverdale Ranch	To be implemented	
				Create CMU protective of species.	To be implemented	
				Work with partners to improve fish passage on Little Butano Creek.	In progress	
	Provide trail connections to nearby state parks	25%	•	Connect Wilbur's Watch Trail with Butano State Park.	To be implemented	
				Connect to Coastal Trail and Pigeon Point and new parking areas	To be implemented	
Portfolio 14: Regional – Trail Connections and Campgrounds	Develop trails between Butano State Park, Pescadero County Park and Russian Ridge, and between Skyline Ridge and Portola Redwoods and Big Basin state parks	25%	•	Completed in support of MAA14: Sent state request to initiate process of quitclaiming trail rights at Russian Ridge and Lower La Honda Preserves for a connection to San Mateo County's Sam McDonald Park for the California Riding & Hiking Trails Project.  Acquired a conservation easement from POST covering the 353-acre Alpine Ranch property to protect redwood forests, watershed and habitat values (expensed in MAA15 portfolio). Supports MAA14 for future trail connections and campgrounds to San Mateo County's Pescadero Creek Park Complex.	Delivered	

		Commitment				
Portfolio Description	Commitment	Percent Complete	Moon	Project	Status	Proposed Start
				Explore potential opportunities: -Skyline Ridge to Portola and Big Basin-SR to Portola State Park via Old Page Mill Road. Could include connection between Lambert Creek Trail and Old Page Mill RoadRussian Ridge to Butano and Pescadero -RR to Pescadero via SF Youth authority and Sam McDonald	To be implemented	
	Partner with county and state parks to improve existing campgrounds	0%		Protected Alpine Ranch which POST developed as Audrey Edna Cabin for overnight stays (expensed in MAA 15)	Delivered	
				Look for opportunities to partner on camping improvements and expansions.	To be implemented	
Portfolio 15: Regional – Redwood Protection and Salmon Fishery Conservation	Preserve additional open space as available	25%		POST/Alpine Ranch Easement, Conley, Irish Ridge, Eberhard, Fifths Property Purchases	Delivered	
	Preserve additional open space as available	25%	•	This is an opportunity driven portfolio, that is based on willing sellers when new purchase opportunity District-wide arises	To be implemented	
	Protect and enhance redwood stands, mountain scenery, various habitats and steelhead	25%		Forest management and fish habitat stream enhancements on future land purchases or through partnerships.	To be implemented	
Portfolio 16: Long Ridge – Trail, Conservation and Habitat Restoration Projects (Saratoga)	Improve roadside parking and provide restrooms	0%		Explore parking options including partnership with Upper Stevens Creek County Park to develop parking and on county park side and a Hwy 35 crossing. Consider alternatives for roadside parking at the Peters Creek Trailhead or other potential areas in Long Ridge.	To be implemented	FY26
	Develop new trail connections to Eagle Rock and Devils Canyon	0%		Trail from Peters Creek trailhead and or new parking lot to both Eagle Rock and Devils Canyon	To be implemented	FY26
Rep	Repair trails for year-round, multiuse access	0%		Design and implement at least one route from Long Ridge Road to Peters Creek trailhead that is hardened enough that seasonal closures are no longer needed.		
	Protect watersheds for steelhead	0%		Fee acquisitions, conservation easements, or habitat enhancements.	To be implemented	
	Preserve additional open space as available	0%		Additional acquisition when available.	To be implemented	

		Commitment				
		Percent				Proposed
Portfolio Description	Commitment	Complete	Moon	Project	Status	Start
	Implement pond and habitat enhancement restoration projects to benefit rare species	0%		Realign Peters Creek Trail away from Jikijo Pond. Explore options for additional creek/pond enhancements for potential San Francisco garter snake habitat. Evaluate CMU/ seasonal closures to protect peregrine falcon nesting.	To be implemented	
Portfolio 17: Regional – Complete Upper Stevens Creek Trail	Complete multiuse connection between the Bay Trail and Bay Area Ridge Trail above the reservoir through Picchetti Ranch Open Space Preserve and Lower/Upper Stevens Creek County Parks	0%		Upper Stevens Creek Trail Connection Construct multiuse trail from Canyon Trail through Lower Stevens Creek County Park and Picchetti Ranch to Tony Look/Stevens Creek Trail in Stevens Creek County Park.	In progress	FY25
	Improve preserve trails and neighborhood connections	50%	•	Preserve trails improved with completion of Stevens Creek Nature Trail bridges.	Delivered	
	Connections			Neighborhood connections will be complete with the connection of Stevens Creek Trail to Stevens Creek County Park which is linked to Fremont Older Preserve by trails and provide neighborhood connections to the connect to the Stevens Creek Trail and the Ridge Trail.	To be implemented	
Portfolio 18: South Bay Foothills — Saratoga-to-the-Sea Trail and Wildlife Corridor	Protect wildlife corridor along Highway 9	100%	•	Completed in FY21 wildlife corridor protected by trail easement through San Jose Water granted to Saratoga. Trail complete.	Delivered	
	Connect trail to Saratoga-to-the-Sea Trail and Skyline-to-the-Sea Trail	100%		Completed in FY21 wildlife corridor protected by trail easement through San Jose Water granted to Saratoga. Trail complete.	Delivered	
Portfolio 19: El Sereno – Dog Trails and Connections	Provide infrastructure to open trails to dogs	100%		Complete entire preserve open to dogs	Delivered	
	Develop connections to Skyline, Sanborn County Park and Lexington Reservoir	75%	•	Quint Trail Easement - Connection from El Sereno to Sanborn requires additional property rights. Part of Bay Area Ridge Trail: Highway 17 Crossing MAA 20	To be implemented	
Portfolio 20: South Bay Foothills – Wildlife Passage and Ridge Trail Improvements	Establish safe corridors for mountain lions across Highway 17	50%	1	Wildlife Corridor: Highway 17 Crossing	In progress	
,	Establish Bay Area Ridge Trail crossing	50%	1	Bay Area Ridge Trail: Highway 17 Crossing	In progress	
				Spooky Knoll/ El Sereno loop trail	In progress	
Portfolio 21: Bear Creek Redwoods – Public Recreation and Interpretive Projects	Open for hiking, equestrian activities	100%		Complete with phase I.	Delivered	
				Phase 2 Trail Improvements, Bear Creek Redwoods	In progress	
	Provide parking areas, trails; upgrade stables	50%	1	Parking complete with phase I.	Delivered	
				Bear Creek Stables	In progress	
				Bear Creek Redwoods North Parking Area	In progress	FY24

		Commit	ment			
		Percent				Proposed
Portfolio Description	Commitment	Complete	Moon	Project	Status	Start
	Repair roads and trails to reduce sediment	100%	•	Complete with phase I trails	Delivered	
	Rehabilitate Alma College site	100%	•	Bear Creek Redwoods - Alma College Cultural Landscape Rehabilitation Completed with Alma Cultural Landscape	Delivered	
Portfolio 22: Sierra Azul – Cathedral Oaks Public Access and Conservation Projects	Develop multiuse trail and plan future trails as land is available	0%	0	Beatty Parking Area and Trail Connections (trails)	In progress	FY25
	Develop parking	0%	0	Beatty Parking Area and Trail Connections (parking)	In progress	FY25
	Restore plant communities and soils	100%	•	Hendrys Creek Property restored, stream channel improvements and restoration plantings.	Delivered	
	Install trailside amenities	0%	0	Determine appropriate trails amenities during trail planning and install. For example, interpretive signage, bench or picnic area.	To be implemented	
	Preserve additional open space and complete wildlife corridor in upper Los Gatos Creek watershed	100%	•	Completed Hendrys and Freudenberg purchases.	Delivered	
Portfolio 23: Sierra Azul – Mount Umunhum Public Access and Interpretive Projects	Open Mount Umunhum for multiuse public access to summit via road and trail	100%	•	Complete	Delivered	
	Open Bay Area Ridge Trail and nearby trail connections	100%	•	Um Trail and BART Trail complete	Delivered	
	Preserve additional open space and complete wildlife corridor	100%		Estrada purchase	In progress	
<b>Portfolio 24:</b> Sierra Azul – Rancho de Guadalupe Family Recreation	Open Rancho de Guadalupe to public access.	0%	0	Open area to the public in conjunction with developing trails and parking.	To be implemented	
	Develop accessible multiuse trails with amenities such as parking and family recreation	25%	•	Develop parking area at Pheasant Road and trail to connect to existing road system	To be implemented	
	Restore habitat for rare species	0%	0	Develop and implement pond management plan.	To be implemented	
	Protect cultural and natural resources	25%	•	Identify cultural resources and natural resources to include in areas for limited access CMU.	To be implemented	
Portfolio 25: Sierra Azul – Loma Prieta Area Public Access, Regional Trails and Habitat Projects	Provide public access and recreation, including small campground	0%	0	Develop new parking at Umunhum Road and Loma Prieta Road and/or trail connection to Mt Um trail system.	To be implemented	

		Commi	tment			
ortfolio Description Commitment	Percent Complete	Moon	Project	Status	Proposed Start	
				Develop parking near Loma Prieta and Summit Roads.	To be implemented	
				Develop campground along Loma Prieta or in Rattlesnake Gulch (former Chi)	To be implemented	
	Develop, improve and connect regional multiuse trails to Forest of Nisene Marks State Park, protected land to east, and Mount Umunhum	25%	5	Umunhum to the Sea Once a property ownership is established across Loma Prieta Ridge open up the Loma Prieta Road as a multiuse trail to Summit Road.	To be implemented	
				Construct new single track through Rattlesnake Gulch to Soquel demonstration forest.	To be implemented	
	Protect steelhead habitat, rare plants and grasslands, and restore knob cone pine stands	25%	5	Protected Burton Billingsley properties	Delivered	
				Purchase Estrada Property	In progress	
				Restore kangaroo rat habitat.	In progress	
				Sierra Azul - Knobcone Pine Habitat Enhancement	To be implemented	

		Percent				
Portfolio Description  Portfolio 1: Miramontes Ridge — Gateway to the Coast Public Access, Stream Restoration and Agriculture Enhancement	Priority Action Commitment  Preserve scenic open space land as available, and establish wildlife corridor	Complete 100%	Moon	Project  Future land acquisition opportunity if available.	Status Optional	Start*
De Tra	Develop trail loop system, including Ridge Trail and neighborhood access points	0%	0	Create connection between Johnston Ranch and Burleigh Murray State Park, pending trail easement.  Depending on future land acquisitions, could include larger loop trail, Ridge trail connection, and neighborhood access.	Optional Optional	
Portfolio 4: El Corte de Madera Creek – Bike Trail and Water Quality Projects	Develop single-use biking/hiking trails, complete Ridge Trail gaps and develop trail system leading to parking area	50%	•	Bike connection north to Purisima desirable via Ridge Trail route. (Ridge Trail Gaps)	Optional	
Portfolio 5: La Honda Creek – Upper Area Recreation, Habitat Restoration and Conservation Grazing Projects	Restore habitat for rare species	25%	•	Potential pond restoration and new pond development.	Optional	
Portfolio 6: Windy Hill – Trail Improvements, Preservation and Hawthorns Area Historic Partnership	Increase multiuse trails; study possible improvements to increase dog use	0%	0	Open Lost Trail to bike use consistent with regional trails policy. (Increase multiuse trails)	Optional	
Portfolio 7: La Honda Creek – Driscoll Ranch Public Access, Endangered Wildlife Protection and Conservation Grazing	Open Driscoll Ranch area; provide biking/hiking/equestrian trails, limited dog access, parking areas and interpretive displays	75%	•	Additional interpretive panels at new staging areas.	Optional	
				La Honda South Area Parking Feasibility Study - Add parking area at lower La Honda on or across from Event Center.	Optional	FY26
Portfolio 8: La Honda Creek and Russian Ridge – Preservation of Upper San Gregorio Watershed and Ridge Trail Completion	Complete Bay Area Ridge Trail multiuse connections and gaps	0%	0	Consider opening Lost Trail to bikes.	Optional	
Portfolio 10: Coal Creek – Reopen Alpine Road for Trail Use	Reroute trails to reduce erosion and improve visitor experience	100%	•	Meadow Trail Reroute	Optional	
Portfolio 11: Rancho San Antonio – Interpretive Improvements, Refurbishing and Transit Solutions	Refurbish and add interpretive exhibits to Deer Hollow Farm	75%	•	Coordinate with Deer Hollow Farm on any other interpretive improvements.	Optional	
Portfolio 12: Peninsula and South Bay Cities – Partner to Complete Middle Stevens Creek Trail	Support work by cities to develop the middle section of the Stevens Creek Trail and enhance neighborhood connections	0%	0	Pursue alterative to access Rancho San Antonio off Stevens Creek Boulevard over Union Pacific railroad track.	Optional	

	Priority Action Commitment	Percent				
Portfolio Description			Moon	Project	Status	Start*
Portfolio 13: Cloverdale Ranch – Wildlife Protection, Grazing and Trail Connections	Improve fencing, corrals and water systems to increase conservation grazing and sustain large contiguous grasslands	75%		Evaluate and make improvements to add grazing on coast-side of ridge.	Optional	
	Restore habitat for endangered species	50%	•	Cloverdale - Operational Road System Review and Repairs Realign roads as needed to protect species.	Optional	
	Provide trail connections to nearby state parks	25%	•	North/south connector Trail	Optional	
Portfolio 15: Regional – Redwood Protection and Salmon Fishery Conservation	Protect and enhance redwood stands, mountain scenery, various habitats and steelhead	25%	•	Consider purchasing easements over working timberland	Optional	
Portfolio 16: Long Ridge – Trail, Conservation and Habitat Restoration Projects (Saratoga)	Develop new trail connections to Eagle Rock and Devils Canyon	0%	0	If feasible cross Peters Creek and connect Devils Canyon Falls to Eagle Rock	Optional	
Portfolio 17: Regional – Complete Jpper Stevens Creek Trail	Preserve additional open space as available	100%	•	All the needed land purchases have been completed. Preserve addition land as available.	Optional	
Portfolio 20: South Bay Foothills – Wildlife Passage and Ridge Trail mprovements	Establish Bay Area Ridge Trail crossing	50%	•	Connection from St Josephs to Limekiln and Limekiln to Priest Rock	Optional	
Portfolio 21: Bear Creek Redwoods – Public Recreation and Interpretive Projects	Open for hiking, equestrian activities	100%	•	Multiuse trail	Optional	FY26
				Summit Road trailhead at Bear Creek Road and Summit Road trail crossing (Optional Phase III project, in progress)	Optional	FY27
				Phase III optional.	Optional	
	Restore and protect habitats for various species	100%		Bear Creek Redwoods Preserve Plan: Invasive Weed Treatment and Restoration	Optional	
<b>Portfolio 22:</b> Sierra Azul – Cathedral Oaks Public Access and Conservation Projects	Develop multiuse trail and plan future trails as land is available	0%	0	Potential trail connection to Ralphs Mountain and Mount Umunhum/El Sombroso.	Optional	
	Preserve additional open space and complete wildlife corridor in upper Los Gatos Creek watershed	100%	•	Complete newt crossing of Alma Bridge Road	Optional	
Portfolio 24: Sierra Azul – Rancho de Guadalupe Family Recreation	Protect cultural and natural resources	25%	•	Protect Newhagen Meadow area, perform enhancement work to remove invasive plants.	Optional	
Double Dr. Clause A. J. J	Broken deadh and bales to the second	2521		Potential MOU with Muwekma/Tamien for cultural resource use.	Optional	
<b>Portfolio 25:</b> Sierra Azul – Loma Prieta Area Public Access, Regional Trails and Habitat Projects	Protect steelhead habitat, rare plants and grasslands, and restore knob cone pine stands	25%	•	Road improvements to prevent erosion on Rattlesnake Gulch.	Optional	
				Improvements stream habitat to tributary of Soquel Creek.	Optional	

<sup>\*</sup>Projects with no start dates listed are under review, with a master schedule being developed that considers proper sequencing, capacity, resource and funding availability, grant opportunities, etc., to determine a suitable start date. This work is underway and expected to be completed by end of FY26.