

Portfolio 17

Regional Complete Upper Stevens Creek Trail



Pichetti Ranch Open Space Preserve (Tom Cochrane)

DESCRIPTION

- Complete multiuse connection between the Bay Trail and Bay Area Ridge Trail above the reservoir through Pichetti Ranch Preserve and Lower/Upper Stevens Creek County parks.
- Improve preserve trails and neighborhood connections.
- Preserve additional open space as available.

Portfolio Allocation: \$7,760,000

Portfolio Expenditures Through 6/30/2023: \$1,646,442

NOTABLE ACCOMPLISHMENTS

MAA17-001 Land Conservation: Last Piece Upper Stevens Creek

Prior Years

Purchased the 60-acre Lysons property, securing land to facilitate the upper Stevens Creek regional trail. Leveraged partnership funds to match the MAA funds expended for this purchase.

MAA17-002 Demolition & Restoration: Lobner/Lysons

Prior Years

Completed demolition and site restoration activities to prepare for future public access/regional trail connection.

Finalized and closed all permits.

Completed design and contractor bidding process to demolish existing structures for site restoration and future public access.

Evaluated the Lysons property for demolition and restoration.

MAA17-004 Stevens Creek Nature Trail Bridges, Monte Bello

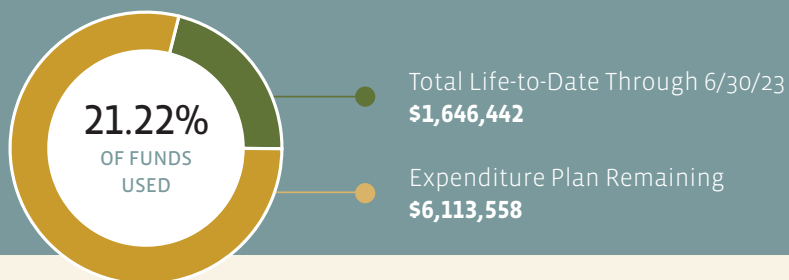
Prior Years

Completed final bridge construction and revegetation of project area.

Constructed two new pedestrian bridges on the Stevens Creek Nature Trail and removed one old bridge.

Portfolio 17: Regional—Complete Upper Stevens Creek Trail

Project	Expenditure Plan	Total Through Prior Period 6/30/22	Current Period 7/1/22 Through 6/30/23	Total Life-to-Date Through 6/30/23	Expenditure Plan Remaining	Percent Expended
Total Portfolio Allocation	\$7,760,000					
17-001—Land Conservation: Last Piece Upper Stevens Creek		\$1,494,552	\$0	\$1,494,552		
17-002—Demolition & Restoration: Lobner/Lysons		\$461,321	\$0	\$461,321		
17-004—Stevens Creek Nature Trail Bridges, Monte Bello		\$430,569	\$0	\$430,569		
Subtotal	\$7,760,000	\$2,386,442	\$0	\$2,386,442	\$5,373,558	30.75%
17-002—Lysons Property Purchase Grant Income (50% of purchase price)		(\$740,000)	\$0	(\$740,000)		
Grand Total	\$7,760,000	\$1,646,442	\$0	\$1,646,442	\$6,113,558	21.22%



PROJECT CHALLENGES

None

POTENTIAL NEXT STEPS

Continue to coordinate with Santa Clara County Parks regarding project scope, costs, feasibility, review and approval process and schedule to co-initiate the Stevens Creek Trail extension project. A site visit will be scheduled in the fall between County Parks and District staff to discuss trail and staging concepts.